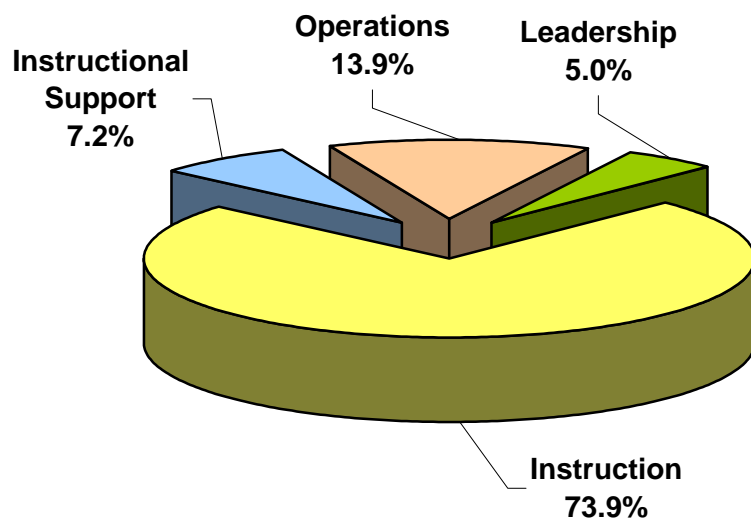
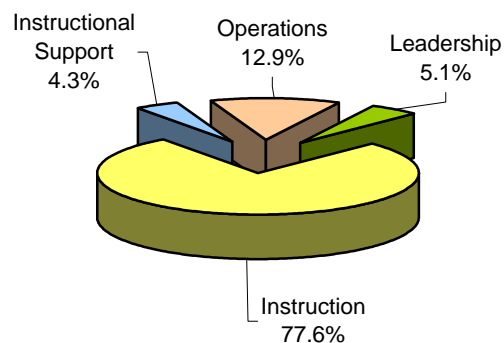


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 328	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,523,169	\$4,644	73.9%
Instructional Support	\$147,853	\$451	7.2%
Operations	\$286,627	\$874	13.9%
Leadership	\$102,158	\$311	5.0%
School Operating Expenditures	\$2,059,807	\$6,280	100.0%